

**Abstract of Physical and Financial outlay under NLM- 2018-19
ODISHA (GoI Release)**

Sl. No.	Planned Activities	Physical	Financial		
			Central Share	State Share	Total
A.	Livestock Development				
1	Innovative Poultry Productivity Project for Broiler (CS:SS::60:40)	200 Beneficiaries	135.00	90.00	225.00
2	Innovative Poultry Productivity Project for Low Input Technology Birds	400 Beneficiaries	24.00	16.00	40.00
3	Rural Backyard Sheep development programme (CS:SS:B:60:30:10)	150 Units	59.40	29.70	89.10
4	Rural Backyard Goat Development programme (CS:SS:B:60:30:10)	200 Units	79.20	39.60	118.80
5	Rural Backyard Pig Development programme (CS:SS:B:60:30:10)	88 Units	11.09	5.54	16.63
Total			308.69	180.84	489.53
B.	Skill Development, Technology Transfer & Extension.				
1	Training & Capacity Building (CS:SS::60:40)	426 Batches	65.88	43.92	109.80
Total			65.88	43.92	109.80
Grand Total for Planned Activities (A+B)			374.57	224.76	599.33

(Rs. In Lakh)
Beneficiary Share
0.00
0.00
9.90
13.20
1.85
24.95
0.00
0.00
24.95

**Proposal for sanction and release of State Share under National Livestock Mission under various compc
year 2018-19**

Sl. No.	Planned Activities	Component (GEN/TSP/SCSP)	Physical	Financial	
				Central Share released	Matching State Share to be released
A.	Livestock Development				
1	Innovative Poultry Productivity Project for Broiler (CS:SS::60:40)	Gen	150 Benf.	101.25	67.50
		TSP	17 Benf.	11.47	7.655
		SCSP	33 Benf.	22.28	14.845
Total			200 Benf.	135.00	90.00
2	Innovative Poultry Productivity Project for Low Input Technology Birds (CS:SS::60:40)	Gen	320 Benf.	19.20	12.80
		SCSP	80 Benf.	4.80	3.20
Total			400 Benf.	24.00	16.00
3	Rural Backyard Pig Development programme (CS: SS:B::60:30:10)	Gen	65 Benef.	8.192	4.10
		TSP	8 Benf.	1.008	0.50
		SCSP	15 Benf.	1.890	0.94
Total			88 Benfi.	11.09	5.54
4	Rural Backyard Sheep development programme (CS: SS:B::60:30:10)	Gen	98 Benef.	38.61	19.60
		TSP	30 Benf.	11.88	5.94
		SCSP	22 Benef.	8.91	4.16
Total			150 Benef.	59.40	29.70
5	Rural Backyard Goat Development programme (CS: SS:B::60:30:10)	Gen	130 Benef.	51.48	25.74
		TSP	40 Benef.	15.84	7.92
		SCSP	30 Benefi.	11.88	5.94
Total			200 Benef.	79.20	39.60
B.	Skill Development, Technology Transfer & Extension.				
1	Training & Capacity Building (CS:SS::60:40)	Gen	426 Batches	65.88	43.92
Total				65.88	43.92
Grand Total (A+B)				374.57	224.76

DIRECTOR

onets for the

(Rs. In Lakh)

Total
168.75
19.125
37.125
225.00
32.00
8.00
40.00
12.29
1.51
2.83
16.63
58.21
17.82
13.07
89.10
77.22
23.76
17.82
118.80
109.80
109.80
599.33