

**PROGRAMME EXPENDITURE FOR BE : 2019-20 PERTAINING TO ARD SECTOR (As per Agreed Plan Ceiling)**

Department: F & ARD (ARD Sector)

Amount in Lakh

Sl. No.	Head of Development / Scheme	Resource head*	State Sector/ District Sector	Projected Outlay 2019-20
				(As per Agreed Plan Ceiling)
	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
	<b>0105-Animal Husbandry</b>			
	<b>Livestock Health &amp; Disease Control Programme (LHDC)</b>			
1	33-2403-00-101-1389-Strengthening of OBPI	Others	SS	
		20002-		84.26
		25002-		115.74
2	33-2403-00-101-2488-25002-Up gradation of Livestock Health Care Services	Others	SS	3700.00
3	<b>4059-01-051-2323-78194-Capital Outlay on Public Works- Strengthening of livestock service infrastructure &amp; modernisation of Offices</b>	Others	SS	<b>860.00</b>
4	4403-00-101-2323-78194-Capital Outlay - Strengthening of livestock service infrastructure & modernisation of Offices	Others	DS	2722.54
5	4403-00-101-2323-78195-Opening of New LAC	Others	DS	0.01
6	4403-00-101-2323-18081-Establishment of New Veterinary Dispensary	Others	SS	0.01
7	2403-00-101-3263-20002-Establishment of IVF Laboratory	Others	SS	0.01
8	33-2403-00-101-3157-20002-Support to Private Goshala	Others	DS	200.00
9	33-2403-00-101-2489-20002-Strengthening of Disease Surveillance by Animal Disease Research Institute (ADRI)	Others	DS	35.55
10	33-2403-00-101-2839-20002-Mobile Veterinary Unit	Others	DS	1200.00
11	33-2403-00-101-3076-20002-Establishment of AH Extension Service through Mobile Advisory	Others	DS	0.01
12	33-2403-00-101-3153-20002-Establishment of Animal Help Line facility with Ambulance Service	Others	DS	45.78
13	33-2403-00-101-0000-20002-Preparation of DPR (New)	Others	DS	50.00
	<b>Total-Animal Health Care</b>			<b>9013.91</b>
	<b>Training and Capacity Building</b>			
14	33-2403-00-101-1307-20002-Establishment of Odisha University of Veterinary & Animal Science	Others	SS	0.01
15	33-2403-00-101-1339-20002-Establishment of College of Veterinary & Animal Science	Others	SS	0.01
16	33-2403-101-3264-20002-Establishment of New Dairy Science College	Others	SS	0.01
17	33-2403-00-109-2494-20002-Capacity Building and strengthening of Training Infrastructure under ARD Sector	Others	DS	30.00
18	33-2403-00-800-1640-20002-Up-gradation of skill for self employment under ARD Sector	Others	SS	150.00
19	33-2403-00-800-2324-78196-Organization of Exhibition for Buyer-Seller meets and transfers of technical know-how to the farmers	Others	DS	48.00
	<b>Total-Training and Capacity Building</b>			<b>228.03</b>
	<b>010501-AH IEC Activities</b>			
20	33-2403-00-109-2495-20002-Information, Education & Communication Programme	Others	DS	100.00
	<b>Total-AH IEC Activities</b>			<b>100.00</b>
	<b>Assistance to "Kalyani" Project through BAIF Research and Foundation</b>			
21	33-4403-00-101-2627-20002-Assistance to "KALYANI" project through BAIF Research and Foundation	Others	DS	0.01
	<b>Total-Assistance to "Kalyani" Project through BAIF Research and Foundation</b>			<b>0.01</b>

	<b>Conservation and Improvement of threatened indigenous breeds</b>			
22	33-2403-00-104-2493-20002-Conservation and Improvement of Threatened Indigenous Breeds	Others	DS	0.01
23	33-2403-00-104-2492-20002-Genetic up-gradation of small animals	Others	DS	0.01
24	33-2403-104-3337-20002-Integrated Livestock Development Programme-78694-Small Animal Development Center	Others	DS	0.01
	<b>Total-Conservation and Improvement of threatened indigenous breeds</b>			<b>0.03</b>
	<b>Fodder Development</b>			
25	33-2403-00-107-2010-20002-Utilization of Crop Residues	Others	DS	0.01
26	33-2403-00-107-3077-20002-Feed & Fodder Production in different Agro-Climatic Zone of Odisha for utilization by livestock	Others	DS	630.00
27	33-2403-00-107-2011-20002-Training, Demonstration in Fodder Cultivation and Pasture Development and strengthening of Departmental Fodder Farms	Others	DS	0.01
	<b>Total-Fodder Development</b>			<b>630.02</b>
	<b>Poultry Development</b>			
28	33-2403-00-103-2490-Encouragement of Commercial Poultry Entrepreneur and Promotion of Backyard Poultry Production	Others	DS	
	78695-Backyard Poultry Rearing			400.00
	78696-Layer Farming in Deep Litter			11.99
29	33-2403-00-103-3158-20002-Establishment of Chicken Fresh Outlet on PPP Mode	Others	DS	0.01
	<b>Total-Poultry Development</b>			<b>412.00</b>
	<b>Total-AH</b>			<b>10384.00</b>
	<b>0106-Dairy Development</b>			
30	33-2404-00-001-2836-2002-Promotion to Dairy Entrepreneurship	Others	SS	0.01
31	33-2404-00-001-1383-20002-Strengthening of Dairy Organization	Others	SS	1500.00
32	<b>Mineral Feed Supplements to Dairy Animals (New)</b>	<b>Others</b>	<b>SS</b>	<b>0.00</b>
33	33-2404-00-001-3335-20002-Interest Subvention on Long Term Credit Support to Livestock Farmers	Others	DS	100.00
34	33-2404-00-001-3336-20002-Interest Subvention on Short Term Credit Support to Livestock Farmers	Others	DS	0.01
35	3337-Integrated Livestock Development Programme-78693-Cattle Development Centers	Others	DS	745.73
36	3338-Support to OMFED - Incentive to Dairy Farmers of DCS	Others	DS	1273.83
	<b>Total-Dairy Development</b>			<b>3619.58</b>
	<b>Total-DD</b>			<b>3619.58</b>
	<b>Grand Total (Restructured States Own Plan Schemes)</b>			<b>14003.58</b>
	<b>RIDF (LHDC)</b>			
37	4403-00-101-2161-78370-Establishment of State Referral Laboratory	RIDF	SS	0.01
38	4403-00-101-2161-25018-Establishment of GMP compatible Viral Vaccine Production Unit	RIDF	SS	0.01
39	Construction of Experimental Animal House (New)	RIDF	SS	0.01
40	2161-78697-Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Enterotoxigenic vaccine	RIDF	SS	100.00
	<b>Total-(RIDF)</b>			<b>100.03</b>
41	<b>RIDF (DD)</b> 4404-00-102-2161-78638-Installation of 5 Lakh LPD Dairy Plant	RIDF	SS	7024.40
	<b>Total-Dairy Development - (RIDF)</b>			<b>7024.40</b>
	<b>Grand Total (RIDF)</b>			<b>7124.43</b>
	<b>CSS</b>			
	<b>White Revolution-Rasthriya Pasudhana Vikas Yojana</b>			
42	33-2403-00-101-3159-78543-Assistance to States for Control of Animal Disease (CS-60 : SS-40)	Others	SS	1237.43

43	33-2403-00-101-3159-25017-Establishment and Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD) (CS-60 : SS-40)	Others	SS	1012.54
44	33-2403-00-101-3159-41421-Grant-in-Aid to Odisha Veterinary Council for Professional Efficiency Development (CS-50 : SS-50)- <b>General</b>	Others	SS	31.10
45	33-2403-00-101-3159-78555-National Programme for Rinderpest Surveillance & Monitoring (NPRSM) (CS-100 : SS-00)	Others	SS	13.12
46	33-2403-00-101-3159-78556-National Animal Disease Reporting System (NADRS) (CS-100 : SS-00)	Others	SS	12.35
47	33-2403-00-101-2966-78557-Peste des Petits Ruminants Control Programme (PPR-CP) (CS-60 : SS-40)	Others	SS	315.00
48	33-2403-00-101-3159-78558-Brucellosis Control Programme – (Brucellosis CP) (CS-60 : SS-40)	Others	SS	20.11
49	18083-Rashtriya Gokul Mission (CS-100%)	Others	SS	0.01
50	78675-Foot & Mouth Disease Control Programme	Others	SS	1802.10
51	18082-Dairy Entrepreneurship Development (CS-100%)	Others	SS	0.01
52	33-2403-00-101-3159-78559-Livestock Census	Others	SS	838.35
	<b>Total-NLHDCP</b>			<b>5282.12</b>
53	33-2403-00-101-3159-78554-National Livestock Mission (CS-60 : SS-40)	Others	SS	1516.15
	<b>Total-NLMP</b>			<b>1516.15</b>
54	33-2403-00-101-3159-78562-N.P.B.B. (100%)	Others	SS	0.01
55	33-2403-00-101-3159-78561-Strengthening of Infrastructure for Quality & Clean Milk Production Programme (CMP) (CS-60 : SS-40)	Others	SS	0.01
56	33-2403-00-101-3159-78563-National Programme for Dairy Development (100%)	Others	SS	0.01
57	33-2403-00-101-3159-78564-Intensive Dairy Development Programme (IDDP) (100%)	Others	SS	0.01
58	33-2403-00-101-3159-18079-National Mission on Bovine Productivity (NMBP) (CS-60 : SS-40)	Others	SS	10.86
	<b>Sub-Total</b>			<b>10.90</b>
	<b>Total-White Revolution-RPVY (CSS)</b>			<b>6809.17</b>
	<b>Training and Capacity Building-CSS</b>			
59	33-2403-00-113-1249-Sample survey on estimation of production of milk, egg, wool and meat (SS of CSP)	Others	SS	318.36
	<b>Total-Training and Capacity Building (CSS)</b>			<b>318.36</b>
	<b>Grand Total</b>			<b>28255.54</b>