

RKVY PROJETS IN ARD SECTOR

Year wise physical status of projects under A.H. & V.S. from 2007-08 to 2018-19

Total No. of Projects sanctioned	Projects Dropped/ De-sanctioned	Projects Executed	Projects Completed	Projects Ongoing
47	0	44	26	18 (Ongoing) + 3 nos. of projects (2018-19) are not executed due to non-release of funds

Sl. No.	No. of Projects sanctioned	Completed	Ongoing	Project entered in RDMIS
2007-08				
1	Devt. of Chipilima farm	Completed		Entered
	a. Enhancement of production capacity of Special Poultry Unit, Chipilima			
	b. Strengthening of Goat Breeding farm, Chipilima			
2	Fodder Farm, Chipilima	Completed		Entered
2008-09				
3	Setting up of 26 District Diagnostic Laboratories & Strengthening of 4 Regional Disease Investigation Laboratories	Completed		Entered
4	Strengthening of Livestock Breeding farm (Chipilima&Keonjhar)	Completed		Entered
5	Strengthening of FSB, Cuttack	Completed		Entered
6	Installation of Travis (3469 Nos.)	Completed		Entered
7	Improvement of Poultry farms & Estt. of Hatcheries (20 nos.)	Completed		Entered
2010-11				
8	Assisting farmers to take up integrated fodder production	Completed		Entered
9	Genetic up-gradation of Cattle and female cross bred calf rearing	Completed		Entered
10	Installation of Travis (1024 Nos.)	Completed		Entered
11	Improvement of training Infrastructure for HRD	Completed		Entered
2011-12				
12	Implementation of Goat Scheme under NMPS.	Completed		Entered
13	Mobile Veterinary Service (40 nos. of MVU)	Completed		Entered
14	Improving reproductive performance in dairy cattle-1700 GP	Completed		Entered
2012-13				
15	Mobile Veterinary Service (65 nos. of MVU)	Completed		Entered
16	Genetic up-gradation of Cattle and female cross bred calf rearing	Completed		Entered
17	Implementation of Goat Scheme under NMPS.	Completed		Entered
2013-14				
18	Cattle Breed Improvement Project for Establishment of integrated Livestock development		Ongoing	
19	Sustainable Livestock Breeding through Gomitra in Rural Areas	Completed		
20	Establishment of Frozen Semen Training Institute		Ongoing	
21	Special Programme for Goat development for NMPS	Completed		Entered
22	Mobile Veterinary unit (MVU-156 unit)	Completed		Entered
2014-15				
23	Organization of Animal Health Camp in each Cyclone/ Flood affected G.Ps.	Completed		Entered
24	Project proposal on use of imported sexed semen (exotic) for enhancing milk production.	Completed		Entered
2015-16				

Sl. No.	No. of Projects sanctioned	Completed	Ongoing	Project entered in RDMIS
25	Green Fodder Security through Hydroponic	Completed		Entered
26	Supplementation of Mineral Mixture for enhancing milk production		Ongoing	
27	Strengthening of MVU, Odisha	Completed		Entered
28	Strengthening of DDL / CIL / SVL		Ongoing	
29	Establishment of Art Referral Laboratory at Teaching Veterinary Clinical Complex		Ongoing	
30	Special programme for goat development for NMPS 2014-15	Completed		
31	Control of Theileriosis in Dairy Cattle of Odisha		Ongoing	
32	Conservation and improvement of Kendrapada Sheep		Ongoing	
33	Use of Poultry Manure as fertilizer for crop production		Ongoing	
34	Additional Fodder Development Programme (AFDP)	Completed		Entered
2016-17				
35	Cattle Breed and Small Ruminant Improvement Project through 510 Integrated Livestock Development Centers in 13 Districts of Odisha		Ongoing	
36	Control Programme of Strategies for closure of Anthrax Mines in Odisha		Ongoing	
37	Foot & Mouth Disease Control Programme in Dairy Cattle & Buffalo of Odisha		Ongoing	
38	Enhancing Livelihood through Goat, Sheep & Poultry farming in Malkangiri		Ongoing	
2017-18				
39	Refrigerated Van for distribution of Veterinary Biological (03 Nos.) (1 Year-2017-18) (Infrastructure)		Ongoing	
40	Assistance to farmers for Scientific Feeding Management by use of Hand Driven Chaff Cutter (1 Year-2017-18) (Infrastructure)		Ongoing	
41	Establishment and Strengthening of Veterinary Hospital & Dispensaries (ESVHD)		Ongoing	
42	Project Proposal for Supporting operation of 310 Integrated Livestock Development Centres under CBSRIP		Ongoing	
43	Construction of Central Store for Medicines & Biologicals at Phulnakhara, Cuttack		Ongoing	
44	Strengthening of Departmental Fodder Farms under RKVY		Ongoing	
2018-19				
45	Est. of Semi-commercial Layer Units Through Women SHGs			Sanctioned during 2018-19 By the SLSC dt.02.02.2019. Funds have not yet been released.
46	Modular Operation Theatre			
47	ESVHD(AHD)-10 VDs New 10 VDs Renovation			

Year wise Funds Received and Utilised under RKVY

(Rs. in Lakh)

Year	Funds Received	Expenditure Made	Funds Refunded	UC Submitted	Balance UC
2007-08	57.00000	57.00000	0.00000	57.00000	0.00000
2008-09	2206.57000	2206.57000	0.00000	2206.57000	0.00000
2010-11	2068.65000	2068.65000	0.00000	2068.65000	0.00000
2011-12	2766.90000	2706.90000	60.00000	2706.90000	0.00000
2012-13	1851.01000	1733.79000	117.22000	1733.79000	0.00000
2013-14	2355.65000	2294.79410	60.85590	2294.79410	0.00000
2014-15	3774.53000	3520.36888	254.16112	3520.36888	0.00000
2015-16	7892.15000	7635.76132	256.38868	7635.76132	0.00000
2016-17	7832.26000	6369.13672	1463.12328	6369.13672	0.00000
2017-18	2000.06000	1741.77221	245.16000	1741.77221	13.12779
2018-19	1242.25000	00000	00	00000	1044.65000

INFORMATION ON ONGOING PROJETS UNDER RKVY (Upto May 2019)

(Rs. in Lakh)

Sl. No.	Year	Name of the Project	Total Project Cost	Funds Released	UC Submitted	Funds Refunded	Balance UC to be Submitted	Sanctioned Project Period as per DPR	Last Fund Released (Ag. L. No./ Date)
1	2013-14	Cattle Breed Improvement Project for establishment of Integrated Livestock Devp.	896.390	896.31	546.66	0.00000	349.65	5 Years (2013-14 to 2017-18)	3092/ Dt. 11.02.2019 200.00 28.03.2019 149.65
2	2013-14	Establishment of Frozen Semen Training Institute	200.00	200.00000	200.00	0.00000	0.00	2 Years (2013-14 to 2014-15)	10826/ 23.06.16- 40.00
3	2015-16	Supplementation of Mineral Mixture for enhancing milk production	1124.00	1124.00000 0	1124.0000 00	0.00000	0.00000	1 Year (2015-16)	6075/ 31.03.16- 524.00
4	2015-16	Control of Theileriosis in Dairy Cattle of Odisha	1906.00	1906.00000	1606.00	300.0000	0.00	2 Years (2015-16 to 2016-17)	10826/ 23.06.16- 1406.00
5	2015-16	Conservation and improvement of Kendrapada Sheep	50.600	50.60000	50.60	0.00000	0.00	2 Years (2015-16 to 2016-17)	20106/ 23.12.15- 50.60
6	2015-16	Establishment State of Art Referral Laboratory at Teaching Veterinary Clinical Complex	170.00	170.00	170.00000	0.00000	0.00000	1 Year (2015-16)	5411/ 18.03.16- 60.00
7	2015-16	Use of Poultry Manure as fertilizer for crop production	277.950	277.95	177.95	100.00	0.00000	1 Year (2015-16)	20106/ 23.12.15- 100.00
8	2015-16	Strengthening of DDL / CIL / SVL	1294.00	1294.00	1276.00	18.00	0.00000	1 Year (2015-16)	6075/ 31.03.16- 126.00
9	2016-17	Cattle Breed and Small Ruminant Improvement	1285.00	1285.00	850.00	0.00000	435.00	1 Year (2016-17)	3950/ 04.03.17- 400.00 28.03.2019

Sl. No.	Year	Name of the Project	Total Project Cost	Funds Released	UC Submitted	Funds Refunded	Balance UC to be Submitted	Sanctioned Project Period as per DPR	Last Fund Released (Ag. L. No./ Date)
		Project through 510 Integrated Livestock Development Centers in 13 Districts of Odisha							435.00
10	2016-17	Control Programme of Strategies for closure of Anthrax Mines in Odisha	1565.05	1565.05	1409.05	156.00	0.00	1 Year (2016-17)	4404/ 20.11.17-286.00
11	2016-17	Foot & Mouth Disease Control Programme in Dairy Cattle & Buffalo of Odisha	3281.94	2000.00	1528.10541	471.8949	0.00	1 Year (2016-17)	3950/ 04.03.17-1300.00
12	2016-17	Enhancing livelihood through Goat, Sheep & Poultry farming in Malkangiri	531.000	314.000	314.00	0.00000	00.00	2 Years (2016-17 to 2017-18)	4404/ 20.11.17-200.00
13	2017-18	Refrigerated Van for distribution of Veterinary Biological	109.52	105.00	0.00	0.00	105.00	1 year	4404/ 20.11.17-105.00
14	2017-18	Assistance to farmers for Scientific feeding management by Use of Hand driven Chaff Cutter	212.0	200.00	110.84	89.16	0.000	1 year	4404/ 20.11.17-212.00
15	2017-18	Establishment and Strengthening of Veterinary Hospital & Dispensaries (ESVHD)	949.00	500.00	500.00	0.00	00.00	1 year	21266/ 30.12.17-500.00
16	2017-18	Project Proposal for Supporting operation of 310 Integrated Livestock Development Centres under CBSRIP	660.00	660.00	400.00	0.00	260.00	1 year	21266/ 30.12.17-400.00 28.03.2019 260.00
17	2017-18	Construction of	282.60	282.60	282.60	0.00	0.00	1 year	12331/ 20.06.18-

Sl. No.	Year	Name of the Project	Total Project Cost	Funds Released	UC Submitted	Funds Refunded	Balance UC to be Submitted	Sanctioned Project Period as per DPR	Last Fund Released (Ag. L. No./ Date)
		Central Store for Medicines & Biologicals at Phulnakhara, Cuttack							132.60
18	2017-18	Strengthening of Departmental Fodder Farms under RKVY	65.00	65.00	65.00	0.00	0.00	1 year	12331/ 20.06.18- 65.00